

It is important that your grant is used effectively and based on school need. The <u>Education Inspection Framework</u> (Ofsted 2019 p64) makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the <u>Quality of Education criteria</u> (p41) inspectors consider the extent to which schools can articulate their curriculum (INTENT), construct their curriculum (IMPLEMENTATION) and demonstrate the outcomes which result (IMPACT).

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils
  joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects; the school's budget should fund these.

Please visit <u>gov.uk</u> for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and sport premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to <u>publish details</u> of how they spend this funding, including any under-spend from 2019/2020, as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by **31**st **July 2021** at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2021. To see an example of how to complete the table please click HERE.

Created by:





Supported by:







Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your pupils now and why? Use the space below to reflect on previous spend and key achievements and areas for development.

Please note: Although there has been considerable disruption in 2020 it is important that you publish details on your website of how you spend the funding this is a legal requirement.

N.B. In this section you should refer to any adjustments you might have made due to Covid-19 and how these will influence further improvement.

Key achievements to date until July 2020:	Areas for further improvement and baseline evidence of need:
Continued to provide extra-curricular for G and T and less active children.  Provided CPD to staff through Bishop Challoner.  Taken part in school games until March 2020.  Intra school competitions run within year groups.  Employed football coach – top of the league March 2020.  Imoves and Joe Wicks have been utilized throughout school.  A wide variety of extracurricular clubs were offered prior to closure.  With a taster session provided at the Annex.  All sports teams were doing well at competitions and within leagues.  A range of CPD was delivered to staff through Bishop Challoner.  Replenishment of a range of resources in school.  Development of school playground for increased activity.	Use of money for swimming for missed time – percentages have dropped below usual standard due to lack of swimming.  Continue development of AN site – this is a site which is currently not resourced to the same standard as MS.  Continue PG development – this is to bring the activity levels and access to equipment up to the same standard across both school sites.  Continue staff CPD – particularly new members of staff, or members of staff who are less experienced and have missed these opportunities from lockdown. Provide at home learning opportunities if children enter into lockdown again. Provide resourcing for new EYFS framework.

Did you carry forward an underspend from 2019-20 academic year into the current academic year? YES/NO \* Delete as applicable

Total amount carried forward from 2019/2020 £12, 742

+ Total amount for this academic year 2020/2021 £21,600

= Total to be spent by 31st July 2021 £34, 342









Meeting national curriculum requirements for swimming and water safety.	
N.B Complete this section to your best ability. For example you might have practised safe self-rescue techniques on	
dry land which you can transfer to the pool when school swimming restarts.	
Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even	
if they do not fully meet the first two requirements of the NC programme of study.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at	86%
least 25 metres?	0070
<b>N.B.</b> Even though your pupils may swim in another year please report on their attainment on leaving primary school	
at the end of the summer term 2021.	
Please see note above.	
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke	81%
and breaststroke]?	
Please see note above.	
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	77%
Schools can choose to use the Drimary DE and sport promium to provide additional provision for swimming but this	Yes/No
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this	i res/ <mark>ivo</mark>
must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	
	1









## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2020/21	Total fund allocated: £34.342	Date Updated	: 15/07/21	]
<b>Key indicator 1:</b> The engagement of <u>all pupils in regular physical activity</u> – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation:
Intent	Implementation		Impact	52.356%
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
- Children to have access to daily activity within the classroom and outside the classroom. The children to complete short burst activities for physical and mental health.  - PE hub and REAL PE schemes used by teachers to include all children in PE activities during PE lessons. Chn to be included in vigorous, challenging and progressive lessons based on these schemes.		Imoves £995 PE hub £500 REAL PE £245 Trim trail £16, 240	During covid children could still take part in regular daily exercise with the Imove scheme in their classrooms and activities were set for home learning to increase activity at home during covid. This has increased children's daily activity.  Chn have continued to develop their skills in all areas of PE but this has been limited due to Covid and will be addressed next year.	Continue to use these schemes to support the teachers in their knowledge of teaching PE and
- To purchase a Trim trail and activity frame for the Annexe to promote daily activity during play time and lunch time.	To source, price and purchase a trim trail and activity frame to be installed at the Annexe.		Trim trail has been ordered but due to Brexit will not be delivered until late 2021.	Children to be allowed regular access to the new equipment.









Key indicator 2: The profile of PESSPA	Percentage of total allocation:			
				%
Intent	Implementation		Impact	14.347%
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
To resource all areas of the school with appropriate equipment and update any equipment that is no longer fit for purpose.  Annexe – New resource bought to continue to provide continuity over 2 sites and match the resources provided at main site.  Early years – Resources to be purchased in line with the new early years framework. Provide appropriate equipment so learning outcomes can be met.	Resources to be purchased in line with curriculum needs and staff consulted on resources relating to their individual year groups pathways	Resourcing Annex – £1750.66  Resourcing Early Years £1935.88  Resourcing Main Site – £1240.40	Resources have been replenished and used by staff. Pupils have access to a wider range of resources appropriate for their needs and curriculum expectations. Broader range of inclusive resources to support SEN children.	Resources to be used throughout the next academic year and continue to monitor resources and replenish when necessary,
Main site – Replenish resources.				

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				%
Intent	Implementation		Impact	18.854%
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:







		ı		T	
	taff to be given CPD in ball	Coach from Bishop challenor	_	Staff improved knowledge and	Staff to attend more CPD next
	kills throughout KS2 and PE			understanding of ball skills in their	
	o-ordinators to attend regular	were concerned about and team		year group and looked at	support new members of staff
P	E co-ordinator meetings.	taught lessons.		progression. This was limited due	in their teaching of PE.
		PE co-ordinators attended co-	£595	to covid as could only happen in	
- S	taff to be trained in First aid	ordinator meetings when possible.		summer term.	Offer further training next year
to	be able to take children to		Cover		to allow us to offer more
e	vents and competitions safely	Key staff to take part in first aid	£850	Members of staff trained allowed	opportunities to take part in
		training.		more events to go ahead and more	physical activity.
- P	E co-ordinators to be released	_		children were engaged in	
o	n regular occasions to track	PE co-ordinators released from		activities.	
		class half termly.			
	hroughout the school. To	·		PE co-coordinators organised	New PE co-ordinators to
	nake sure resources are			sports days and activity days for all	continue to have release time to
a	vailable to create opportunity			year groups and offered support	establish themselves in the role
fe	or regular activity for the			for colleagues.	and support staff.
	hildren.				
Key indi	cator 4: Broader experience o	f a range of sports and activities offe	ered to all pupils		Percentage of total allocation:
1 '	· ·	0 1			
					%
					%
	Intent	Implementation		Impact	11.4%
Your sch	Intent nool focus should be clear	Implementation  Make sure your actions to	Funding	Impact Evidence of impact: what do	·
	nool focus should be clear		Funding allocated:	-	11.4%
what yo	nool focus should be clear ou want the pupils to know	Make sure your actions to	_	Evidence of impact: what do pupils now know and what	11.4% Sustainability and suggested
what yo	nool focus should be clear ou want the pupils to know able to do and about	Make sure your actions to achieve are linked to your	_	Evidence of impact: what do pupils now know and what can they now do? What has	11.4% Sustainability and suggested
what yo and be a what th	nool focus should be clear ou want the pupils to know able to do and about ey need to learn and to	Make sure your actions to achieve are linked to your	_	Evidence of impact: what do pupils now know and what	11.4% Sustainability and suggested
what yo and be a what th consolid	nool focus should be clear bu want the pupils to know able to do and about ey need to learn and to date through practice:	Make sure your actions to achieve are linked to your intentions:	allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	11.4%  Sustainability and suggested next steps:
what yo and be a what th consolic Addition	nool focus should be clear ou want the pupils to know able to do and about ey need to learn and to date through practice:	Make sure your actions to achieve are linked to your intentions:  Hire facilities onsite to enable the	allocated: Oaker wood	Evidence of impact: what do pupils now know and what can they now do? What has changed?:  Children in all classes in all year	11.4%  Sustainability and suggested next steps:  A relationship with Oakerwood
what yo and be a what th consolic Addition Give chi	nool focus should be clear ou want the pupils to know able to do and about ey need to learn and to date through practice: nal achievements:	Make sure your actions to achieve are linked to your intentions:  Hire facilities onsite to enable the school to provide OAA	allocated: Oaker wood £3915	Evidence of impact: what do pupils now know and what can they now do? What has changed?:  Children in all classes in all year groups have had an enriching	11.4%  Sustainability and suggested next steps:  A relationship with Oakerwood should be maintained for future
what you and be a what the consolid Addition Give chiexperien	nool focus should be clear ou want the pupils to know able to do and about ey need to learn and to date through practice: nal achievements: ldren the opportunity to use a range of physical	Make sure your actions to achieve are linked to your intentions:  Hire facilities onsite to enable the school to provide OAA opportunities for children in the	allocated: Oaker wood £3915	Evidence of impact: what do pupils now know and what can they now do? What has changed?:  Children in all classes in all year groups have had an enriching experience of a range of outdoor	Sustainability and suggested next steps:  A relationship with Oakerwood should be maintained for future developments of OAA and
what yo and be a what th consolid Addition Give chi experien activity,	nool focus should be clear ou want the pupils to know able to do and about ey need to learn and to date through practice: nal achievements: ldren the opportunity to uce a range of physical especially given the	Make sure your actions to achieve are linked to your intentions:  Hire facilities onsite to enable the school to provide OAA opportunities for children in the summer term, making use of our	allocated:  Oaker wood £3915  Quidditch	Evidence of impact: what do pupils now know and what can they now do? What has changed?:  Children in all classes in all year groups have had an enriching experience of a range of outdoor activities, enabling them to	11.4%  Sustainability and suggested next steps:  A relationship with Oakerwood should be maintained for future
what yo and be a what th consolid Addition Give chi experien activity, restricting	nool focus should be clear ou want the pupils to know able to do and about ey need to learn and to date through practice: nal achievements: ldren the opportunity to ace a range of physical especially given the ag circumstances of the last 18	Make sure your actions to achieve are linked to your intentions:  Hire facilities onsite to enable the school to provide OAA opportunities for children in the summer term, making use of our	allocated:  Oaker wood £3915  Quidditch	Evidence of impact: what do pupils now know and what can they now do? What has changed?:  Children in all classes in all year groups have had an enriching experience of a range of outdoor	Sustainability and suggested next steps:  A relationship with Oakerwood should be maintained for future developments of OAA and
what yo and be a what th consolid Addition Give chi experien activity,	nool focus should be clear ou want the pupils to know able to do and about ey need to learn and to date through practice: nal achievements: ldren the opportunity to ace a range of physical especially given the ag circumstances of the last 18	Make sure your actions to achieve are linked to your intentions:  Hire facilities onsite to enable the school to provide OAA opportunities for children in the summer term, making use of our	allocated:  Oaker wood £3915  Quidditch	Evidence of impact: what do pupils now know and what can they now do? What has changed?:  Children in all classes in all year groups have had an enriching experience of a range of outdoor activities, enabling them to	Sustainability and suggested next steps:  A relationship with Oakerwood should be maintained for future developments of OAA and
what yo and be a what th consolic Addition Give chi experien activity, restrictin months.	nool focus should be clear ou want the pupils to know able to do and about ey need to learn and to date through practice: nal achievements: Ildren the opportunity to ace a range of physical especially given the ag circumstances of the last 18	Make sure your actions to achieve are linked to your intentions:  Hire facilities onsite to enable the school to provide OAA opportunities for children in the summer term, making use of our new AN site.	allocated:  Oaker wood £3915  Quidditch £660	Evidence of impact: what do pupils now know and what can they now do? What has changed?:  Children in all classes in all year groups have had an enriching experience of a range of outdoor activities, enabling them to broaden their experiences.	Sustainability and suggested next steps:  A relationship with Oakerwood should be maintained for future developments of OAA and experiences for children.
what yo and be a what th consolid Addition Give chi experien activity, restrictin months.	nool focus should be clear ou want the pupils to know able to do and about ey need to learn and to date through practice: nal achievements: cldren the opportunity to ace a range of physical especially given the ag circumstances of the last 18	Make sure your actions to achieve are linked to your intentions:  Hire facilities onsite to enable the school to provide OAA opportunities for children in the summer term, making use of our new AN site.  Purchase a range of resources to	allocated:  Oaker wood £3915  Quidditch £660	Evidence of impact: what do pupils now know and what can they now do? What has changed?:  Children in all classes in all year groups have had an enriching experience of a range of outdoor activities, enabling them to broaden their experiences.  Children in certain year groups	Sustainability and suggested next steps:  A relationship with Oakerwood should be maintained for future developments of OAA and experiences for children.  The equipment purchased will be
what you and be a what the consolid Addition Give chie experient activity, restriction months.  Give chie explorate	nool focus should be clear ou want the pupils to know able to do and about ey need to learn and to date through practice: nal achievements: Ildren the opportunity to uce a range of physical especially given the ng circumstances of the last 18	Make sure your actions to achieve are linked to your intentions:  Hire facilities onsite to enable the school to provide OAA opportunities for children in the summer term, making use of our new AN site.  Purchase a range of resources to enable children to access sport and	allocated:  Oaker wood £3915  Quidditch £660	Evidence of impact: what do pupils now know and what can they now do? What has changed?:  Children in all classes in all year groups have had an enriching experience of a range of outdoor activities, enabling them to broaden their experiences.  Children in certain year groups have been afforded the experience	Sustainability and suggested next steps:  A relationship with Oakerwood should be maintained for future developments of OAA and experiences for children.  The equipment purchased will be used in future years for the
what yo and be a what th consolic Addition Give chi experien activity, restrictin months.  Give chi explorati	nool focus should be clear ou want the pupils to know able to do and about ey need to learn and to date through practice: nal achievements: Ildren the opportunity to uce a range of physical especially given the ng circumstances of the last 18	Make sure your actions to achieve are linked to your intentions:  Hire facilities onsite to enable the school to provide OAA opportunities for children in the summer term, making use of our new AN site.  Purchase a range of resources to	allocated:  Oaker wood £3915  Quidditch £660	Evidence of impact: what do pupils now know and what can they now do? What has changed?:  Children in all classes in all year groups have had an enriching experience of a range of outdoor activities, enabling them to broaden their experiences.  Children in certain year groups	Sustainability and suggested next steps:  A relationship with Oakerwood should be maintained for future developments of OAA and experiences for children.  The equipment purchased will be





		through the purchasing of new	
Enable children to feel that they have	Make use of outdoor space where	equipment in KS2 MS.	
developed a sense of physical and mental	possible to ensure physical safety		
well-being through accessing a range of	of all children and to develop a	There has been an extremely positive	
	greater mental well-being within	response from teachers, parents and	
	school.	pupils with regards to their OAA	
		experiences this year and the	
		increased well-being that has come as	
		a result of this.	







Key indicator 5: Increased participation	Percentage of total allocation:				
	%				
Intent	Implementation		Impact	1.802%	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:	
Children should be able to experience internal competitions despite potential covid restrictions. They should be motivated to take part in sporting events such as sports day.	to take part in a new style sports day.	Sports day £618.96	readdressing their understanding of	The resourcing has been a basi for the development of a new range of sports and skills to be included in competitions in school.	
			They have given positive feedback to CTs in line with their experiences this	Children will have a lasting understanding of the key importance of participation of physical activity and sport.	

Signed off by		
Head Teacher:	M Coles	
Date:	19/07/2021	
Subject Leader:	S Brown R Powell	
Date:	15/07/21	
Governor:	Karen MacKenzie	
Date:	20 July 2021	





